

BUDGET WORKSHOP

AND

REGULAR TOWN BOARD MEETING

TOWN OF TULLY
TOWN HALL
5833 MEETINGHOUSE ROAD
TULLY NEW YORK

Members Present: Supervisor William A. Lund, Jr.
Councilor John Masters
Councilor Frank Speziale
Councilor Christopher Chapman
Councilor John Snavlin

Others present: Financial Officer Thomas Chartrand, Parks & Rec Director Jayne Morse, Gary Heymann, Highway Superintendent John Herold, Ambulance Captain Bryan Ramsay, Assessor Cristine DeFuoco, Fire Commissioners Gary Malone and Art Rienhardt

7:00pm Supervisor Lund called meeting to order and led in Pledge of Allegiance.

Assessor

Cristine DeFuoco presented her proposed budget for 2012. She discussed equipment, contractual expenses as well as her salary for the coming year. Brief discussion followed.

Parks and Recreation

Jayne Morse presented her budget for 2012 which included proposed salaries, equipment costs and contractual expenses. Jayne discussed the Chevy Youth Projects which contribute to the funding of many programs. Also discussed were some program highlights including summer sports camps, a volleyball league, men's adult basketball as well as some quotes for additional fencing at the lake.

Highway

John Herold presented the highway budget for 2012; there was discussion on the need for roof repairs or the cost of a new roof for the town garage, potential road work, machinery purchases, snow removal costs and future purchases.

Ambulance

Captain Bryan Ramsay reviewed the revenues and expenditures found on page TB-10 of the tentative budget for 2012. Highlights of the items discussed were proposed increases for the full-time firefighters and EMT/firefighters, State retirement and potential equipment costs. Lengthy discussion followed.

Fire Commissioners

Art Rienhardt presented the budget for the Tully Joint Fire District. Discussion followed.

Salaries

The following increases in salaries were requested and discussed:
(Page TB-13 of the Tentative Budget for 2012)

Supervisor.....	16,950.00
Councilman.....	3,330.00
Councilman.....	3,330.00
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Councilman.....	3,330.00
Justice.....	15,902.00
Justice.....	15,902.00
Justice Clerk.....	19,676.00
Justice Clerk.....	18,564.00
Town Clerk.....	31,827.00
Deputy Town Clerk.....	1,854.00

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September 29, 2011

Tax Collector.....	8,330.00
Dog Control Officer.....	6,330.00
Highway Superintendent.....	49,440.00
Highway Dept. Laborers (4).....	209,000.00
\$19.75/hour	\$20.50/hour
Historian.....	3,050.00
Custodial - \$10 per hour.....	3,800.00
Recreation Coordinator.....	11,300.00
Recreation Summer Staff.....	29,700.00
Assessor.....	23,500.00
Codes Enforcement Officer.....	11,000.00
FT/Firefighter EMT (5).....	223,387.14
PT/Firefighter EMT.....	18,200.00
FT/Firefighter.....	33,892.00.....69,139.68
(1)	(2)

Mr. Chartrand suggested keeping the budget as tentative for now as some decisions still need to be made. And the next budget workshop will be a week from tonight on Thursday, October 6th at 7pm.

RESOLUTION 91-2011

MOTION TO ADJOURN THIS MEETING AT 9:55PM was made by Councilor Masters, seconded by Councilor Speziale and carried 5 ayes (Lund, Masters, Snavlin, Speziale, Chapman) 0 naves.

Respectfully submitted,

Susan Vaccaro, Town Clerk