

Capital Project Public Forum

- Introductions
- Planning Process
- Scope of the Project
- Financing
- Construction Timeline
- Construction to Date
- What's Next?
- Safety
- Communication
- Questions & Concerns

Planning Process

- Dec. 2014 – Building Condition Survey
- July 2015 – Ad Hoc Capital Project Committee
- Sept. 2015 – Sept. 2016 – Planning
 - Planning meetings with architects, engineers, and financial consultants.
- Sept. 2016 – BOE defined the scope of the project & set the date of the referendum

Referendum

- December 13, 2016
- Community voted in favor of a Capital Project not to exceed \$12.3million
- Project is Focused on Maintenance Items and on Improving Safety & Security for our Students

Financing

- Total Project Costs not to Exceed \$12.3million.
- Retiring \$6.58million of Debt.
- Use \$500,000 from the Capital Project Reserve
- Use \$433,698 from the Repair Reserve
- State Building Aid Covers 75.8%
- Local Tax Levy Increase on a \$100,000 Home would be \$7.39/year

Site Work

- Replace Sidewalks & Curbs, Repave Parking Areas, Reconfigure Traffic Flow
- Create Order for the JSHS Entrance/Exit
- On-campus Parent Drop-off/Pick-up at ES

Mechanical Systems

- ES Heating System
- ES Fire Alarms
- ES Carbon Monoxide Detectors
- ES & JSHS Plumbing
- JSHS Bathrooms
- Some Work on the Maintenance Building and Bus Garage

Building Envelope

- Replace About 80% of our Roofs
- Repointing Masonry at the ES & JSHS
- Caulking and Sealing Expansion Joints

Security & Safety

- New Doors & Exterior Stairways at ES
- Reconfigure Main Offices & Create More Secure Main Entrances at ES & JSHS

Construction Timeline

- Dec. 2016 – Project Referendum
- April 2017 – Architectural Design Completed
- Dec. 2018 – Construction Manager Appointed
- March 2018 – SED Review Completed
- April 2018 – Constructability Review Completed
- May 2018 – Construction Contracts Awarded
- June 2018 – Sept. 2019 – Construction

Construction Completed to Date

- Most of the Site Work
- Most of the Roofing Work
- About 60% of the Building Envelope Work
- About 60% of the Mechanical Work
- About 60% of the General Construction Work
- We are currently on time and under budget.

During the School Year

- Mechanical Work
 - Duct Work in ES & JSHS
 - Electrical Service at ES
- Roofing – Flashing at ES & JSHS
- Building Envelope – Windows & Doors
- General Construction
 - JSHS Bathrooms
 - ES & JSHS Main Entrances/Lobbies
 - JSHS & ES Main Office Areas

Summer of 2019

- Finish Elementary School Heating System
- Any Alternates We Can Afford:
 - Playground
 - Bus Lift
 - Casement work in ES Classrooms

Student Safety

- Inspections
 - Fire & Safety Inspections - Ongoing
 - Health Department Inspection – September 2018
- Air Quality Testing
 - July 2017
 - July 2018
 - September 2018
- Fire Alarm Systems are working
- Building Entrances are monitored
- Construction workers are Segregated/Supervised

Communication

- *Knight Insight* Articles
- Public Hearings
- Letters Home
- District Website
- School Messenger
- Open Session Conversations at BOE Meetings

Thank You

- Community
- Board of Education
- Maintenance & Custodial staff
- Clerical Staff
- Administrative Staff
- Architects
- Construction Manager
- Contractors

Questions?