

**BUDGET NARRATIVE**

<b>LEA: Tully Central Schools</b>	<b>FOR TITLE: ARP – ESSER 1% Application – Comprehensive After School</b>
<b>BEDSCODE: 421902040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<b>\$100,002</b> The district will pay an hourly tutoring stipend for Teachers in an After-School classroom with a Learning Loss focus for 2021-22, 2022-23 and 2023-24 in the amounts of \$33,334 each year (\$35/hour tutoring stipend). These after school teaching positions will be offered to existing teaching staff in 2021-22, 2022-23 and 2023-24. The positions will enable the district to address learning loss and maintain operation of and continuity of services within the After-School related program and services area.
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	
<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	