

BUDGET NARRATIVE

LEA: Tully Central Schools	FOR TITLE: ARP - ESSER 1% Application – Summer Learning and Enrichment
BEDSCODE: 421902040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	\$100,002 The district will pay an hourly tutoring stipend for Teachers in a Summer-School classroom with a Learning Loss focus for 2022-23, 2023-24 and 2024-25 in the amounts of \$33,334 each year (\$35/hour tutoring stipend). These summer school teaching positions will be offered to existing teaching staff in 2022-23, 2023-24 and 2024-25. The positions will enable the district to address learning loss and maintain operation of and continuity of services within the Summer-School related program and services area.
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	