

Tully CSD Proposed ESSER Plan

June 2021

Overview

- There are Several Different Types of Funding Related to Recently Passed Federal Stimulus Legislation
- In General These Federal Funding Sources May Be Referred to as ESSER
- Tully CSD May Receive Approximately \$2.5 Million in ESSER Funding
- Funding May Be Available for Up to Three (3) School Years:
 - 2021-22.
 - 2022-23.
 - 2023-24
- ESSER Funds May Be Used to Cover the Costs of Salaries, Materials, Supplies, Equipment, Professional Services, etc.

Guiding Principles

- Identify and Address Student Needs
- Address Learning Loss
- Avoid Fiscal Cliffs Two and Three Years Out
- Build on Existing Programs
- Improve and Innovate

Planning Timeline

- May 18th - Initial BOE Discussion of Tully CSD ESSER Plan
- June 2nd-July 1st - Solicit Feedback and/or Comments from the Community
- June 21st - Follow-up BOE Discussion of Tully CSD ESSER Plan
- July 1st - Post Tully CSD ESSER Plan to District Website

***Tully CSD ESSER Plan May Be Modified Over Time to Better Meet Student Needs**

Summer Learning

- 7th/8th Grade Summer School
- Regional - Tully, LaFayette, Fabius-Pompey, OCS
- Summer 2021
- Summer 2022
- Summer 2023

Addressing Learning Loss

- Six Additional Literacy Teaching Assistants at Tully ES
 - Allows for a Teaching Assistant in Every Classroom K-2
 - Avoids a Fiscal Cliff Through Attrition Over Time
- Additional 7-12 English Teacher & Math TA at Tully JSHS
 - Allows for Additional Sections of ELA and Math AIS in Grades 7-12
 - Avoids a Fiscal Cliff Through Attrition Over Time

Pandemic Preparedness

- Additional Licensed Practical Nurse (LPN)
- Split Between Tully ES and Tully JSHS
- Avoids a Fiscal Cliff Through Attrition Over Time
- Allows Current School Nurses to Focus Additional Time on Public Health Measures

Summer Enrichment

- Based Upon Proposals Submitted by Members of the Tully School Community
- Summer 2022
- Summer 2023
- Summer 2024

After School Enrichment

- Based Upon Proposals Submitted by Members of the Tully School Community
- 2021-2022 School Year
- 2022-23 School Year
- 2023-2024 School Year

**Feedback and/or Comments May Be
Emailed To Mary Fisher, Our District
Clerk:**

mfisher@tullyschools.org