

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 5% Application - Lost Instructional Time		
Report Prepared By:	Brad Corbin		
Agency Name:	Tully Central Schools		
Mailing Address:	20 State St.		
	Street		
	Tully	NY	13159
	City	State	Zip Code
Telephone # of Report Preparer:	315-696-6205	County: Onondaga	
E-mail Address:	bcorbin@k12.tullyschools.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
	Subtotal - Code 15		\$127,497
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant for Kindergarten classroom - Literacy, salary for 2022-23	0.84	\$21,389.00	\$17,984
Teacher Assistant for Kindergarten classroom - Literacy, salary for 2022-23	1.00	\$21,389.00	\$21,389
Teacher Assistant for Kindergarten classroom - Literacy, salary for 2023-24	1.00	\$22,031.00	\$22,031
Teacher Assistant for 1st Grade classroom - Literacy, salary for 2023-24	1.00	\$22,031.00	\$22,031
Teacher Assistant for 1st Grade classroom - Literacy, salary for 2023-24	1.00	\$22,031.00	\$22,031
Teacher Assistant for 2nd Grade classroom - Literacy, salary for 2023-24	1.00	\$22,031.00	\$22,031

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$166,909
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Local Area Network Tech Support Specialist, Salary for 2021-22	1.00	\$54,000	\$54,000
Local Area Network Tech Support Specialist, Salary for 2022-23	1.00	\$55,620	\$55,620
Local Area Network Tech Support Specialist, Salary for 2023-24	1.00	\$57,289	\$57,289

Employee Benefits		
Subtotal - Code 80		
\$205,590		
Benefit	Proposed Expenditure	
Social Security	\$20,047	
Retirement	New York State Teachers	\$36,236
	New York State Employees	
	Other - Pension	
Health Insurance	\$147,544	
Worker's Compensation	\$1,763	
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$127,497
Support Staff Salaries	16	\$166,909
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$205,590
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code: **421902040000**

Project #: **5884-21-2170**

Contract #: _____

Agency Name: **Tully Central Schools**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/25/22 Robert J. Hughes

Date Signature

Robert J. Hughes, Superintendent

Name and Title of Chief Administrative Officer