

PROPOSED SMART SCHOOLS INVESTMENT PLAN

TULLY CENTRAL SCHOOL DISTRICT

SMART SCHOOLS INVESTMENT PLAN

The Smart Schools Bond Act was passed 2014-15 and authorizes the issuance of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.



EATON BATTERY BACKUP REPLACEMENT

Battery Backup and Related

Products: \$42,000

Total: \$42,000

DETAILS: This project allocates funds for replacing Eaton battery backups across various locations within the Tully CSD





NETWORK UPGRADE

Aruba Network Products:

\$65,500

Implementation Services:

\$7,500

Total: \$73,000

DETAILS: This project includes the cost of Aruba network products, specifically layer-2 switches, and their implementation.

CLEARPASS SECURITY

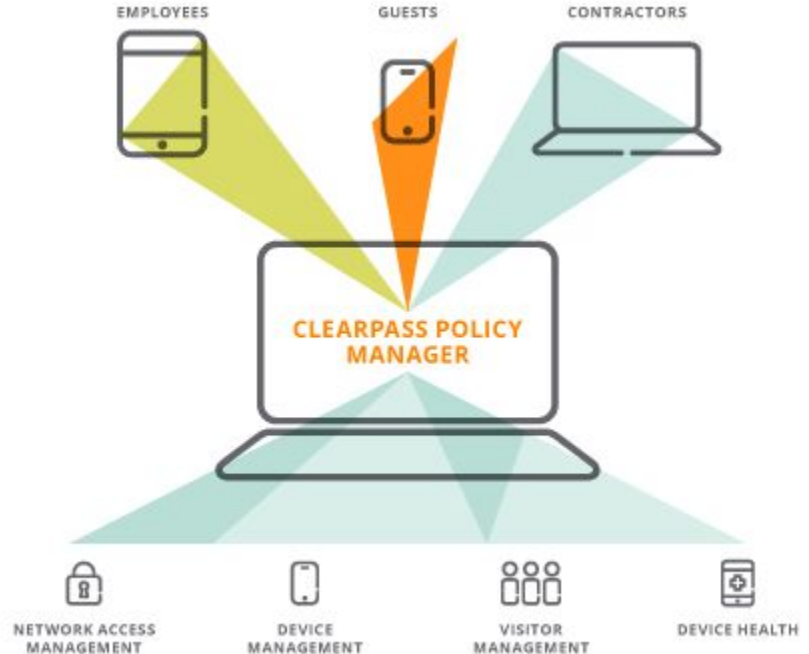
ClearPass Products: \$23,300

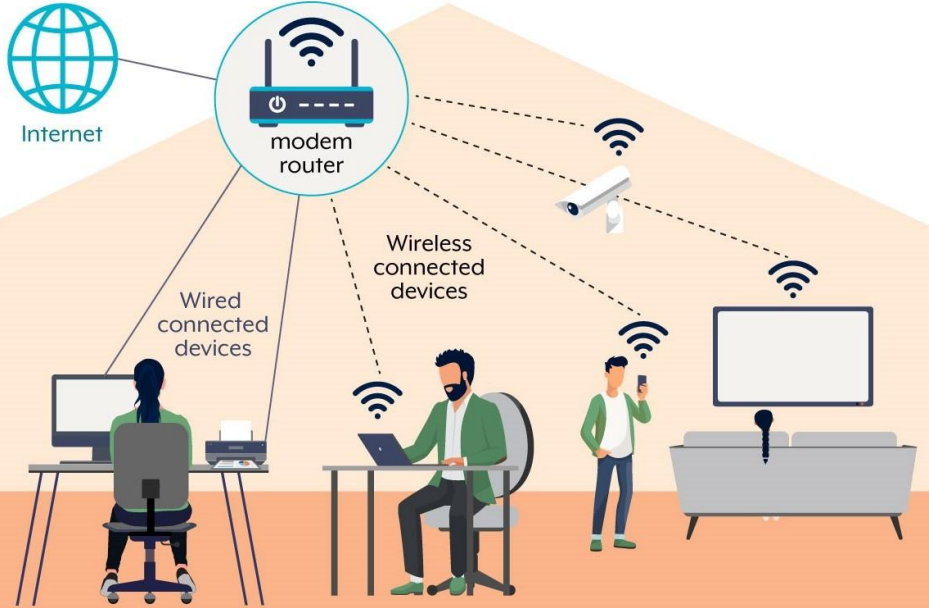
Implementation Services:

\$26,700

Total: \$50,000

DETAILS: This project covers the purchase and implementation of Aruba ClearPass security solutions for Tully CSD.





WI-FI UPGRADE

Aruba Network Products:

\$84,700

Implementation Services:

\$24,600

Total: \$109,500

DETAILS: This project encompasses the procurement and implementation of Aruba Wi-Fi solutions for Tully CSD.

CISCO WEBEX CALLING MIGRATION

Cisco Voice Gateways/Phones:

\$27,300

Cisco Flex, Call Assist: \$5,000

Implementation Services:

\$26,500

Total: \$58,800

DETAILS: This project outlines the expenses associated with migrating Tully CSD to Cisco WebEx Calling

PhoneView Webex Calling Migration & Testing



OVERALL PROPOSED PROJECT

The total proposed project for all technology upgrades, combining the individual project costs,

TOTAL: \$333,300



QUESTIONS?

