

Special Edition: Capital Improvement Project



CAPITAL PROJECT OVERVIEW

The Tully Central School District has a proud history of providing excellent programs and facilities for our children and community. This success is the result of thoughtful and measured improvement planning over the years, which is designed to protect the District's investments. Sometimes this means replacing items due to normal wear and tear, while other projects are program-related such as upgrades to instructional or extra-curricular spaces and technology infrastructure. The key to all forward thinking projects is not only staying current with the latest program and facility developments, but also taking advantage of available state funding. We want our facilities to remain among the best in the area.

The proposed 2025 Capital Improvement Project for Tully CSD focuses on addressing aging infrastructure, improving safety, and modernizing learning spaces across district facilities. Planned upgrades include window and door replacements, masonry restoration, elevator modernization, and significant HVAC, plumbing, and electrical improvements. The project also enhances student and community spaces through library/media center renovations, gymnasium and classroom upgrades, new lighting, wayfinding, and playground replacements. Together, these investments will create safer, more accessible, and more functional environments for students, staff, and the broader community.

The proposed project cost of \$24,250,000 will be supported with New York State Building Aid and retiring debt of 82.7% or \$20,054,750. The District will also utilize a capital reserve account to cover 9.7% or \$2,352,250. The remaining balance of the proposed project will be the local share of 7.6% or \$1,843,000. The proposed project will carry no tax impact

until the 2028-2029 school year, when taxes would increase approximately \$22.55 for a home with a full value of \$100,000.

The District Facilities Committee and the Board of Education have reviewed the scope of this project to ensure that all components are absolutely necessary. The District has been careful in monitoring and cataloging facility items needing improvement. Our NYS required Building Condition Survey also recommends improvements to address several building facility deficiencies. These plans include the replacement of items that have the potential to fail or are at the end of their warranties or expected useful life.

Please consider joining us at the planned community forum on Tuesday, November 18, 2025, at 6:00 p.m., in the Junior- Senior High School Library to ask questions and learn more about this project.

We encourage you to vote on Thursday, December 11, 2025 from 7:00 a.m. to 8:00 p.m. in the Elementary Gymnasium.

Thank you for your support of the Tully students, both present and future.

With appreciation,

Todd M. Freeman
Interim Superintendent

COMMUNITY FORUM

Tuesday, November 18th | 6:00 PM
Junior-Senior High School Library

CAPITAL PROJECT VOTE

Thursday, December 11 | 7:00 AM–8:00 PM
Elementary School Gym

Project Goal

This proposed project focuses on modernizing infrastructure and facilities to create an educational environment that supports student success. Enhancements to our schools will improve learning spaces, increase energy efficiency, and strengthen security, creating a safe and modern community for students.



Project Scope

ELEMENTARY SCHOOL

- Masonry Restoration / Repointing
- Exterior Window Replacement
- Interior / Exterior Door Security Hardware Replacement
- Elevator Modernization
- Plumbing Fixture and Piping Replacement
- HVAC Equipment Upgrades
- Gymnasium Refresh, including Ceiling Asbestos Abatement
- Library / Media Center Renovations
- Older Playground Structure Replacement

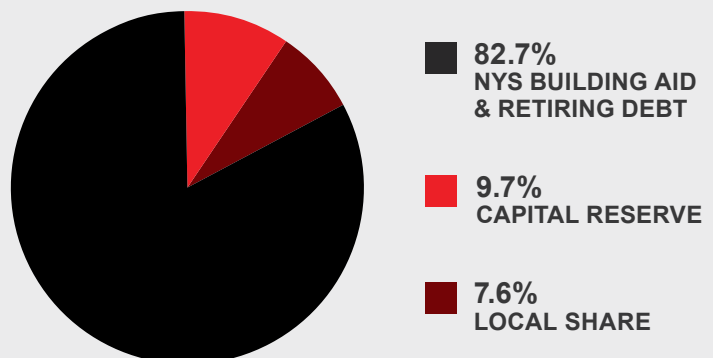
JUNIOR-SENIOR HIGH SCHOOL

- Masonry Restoration / Repointing
- Exterior Window Replacement
- Partial Roof Replacement
- Interior / Exterior Door Security Hardware Replacement
- Elevator Modernization
- Plumbing Fixture and Piping Replacement
- HVAC Equipment Upgrades
- Classroom Renovations
- Technology / Shop Renovations
- HVAC upgrades

Financial Information

Total Project Cost: \$24,250,000

The proposed project will carry no tax impact until the 2028-29 school year when taxes would increase approximately \$22.55 for a home with a full value of \$100,000.



Current Conditions



Windows need replacing for efficiency and safety.



Playground equipment is deteriorating.



Outdated technology classroom.



HVAC units are nearly 60 years old and are failing or obsolete.



Plumbing infrastructure is aging and deteriorating.



Door hardware needs replacement.



Outdated classroom environment.



Ceiling in need of improvements and asbestos abatement.



Masonry in need of restoration and repointing.

CAPITAL PROJECT VOTE

Thursday, December 11 | 7:00 AM–8:00 PM | Elementary School Gym | 20 State Street

Tully Central Schools
20 State Street, Tully NY 13159

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Tully Central School District



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CAPITAL PROJECT VOTE

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