



TULLY

CENTRAL SCHOOL DISTRICT

COMMUNITY FORUM

**FOR THE PROPOSED DECEMBER 2025
CAPITAL PROJECT REFERENDUM**

king+king
ARCHITECTS

Project Goals

The **2025 Capital Improvement Project** focuses on modernizing infrastructure and facilities to create an educational environment that supports student success.

Enhancements to the Elementary and Junior-Senior High Schools will:



- improve **learning spaces**
- increase **energy efficiency**
- strengthen **security**
- create a **safe** and **modern** community for students



Overview

The proposed project addresses critical **infrastructure** needs at both the elementary and junior-senior high schools, including plumbing, masonry, windows, roofing, and HVAC replacements. The project also includes **program-related upgrades** to instructional spaces, which will modernize learning spaces across the district.



Overview

These items were identified through the New York State required **Building Condition Survey** (conducted in 2023) and the District continuously monitoring facility items needing improvement or at the end of their useful life, while also staying up to date with the latest program and educational delivery models.



Overview

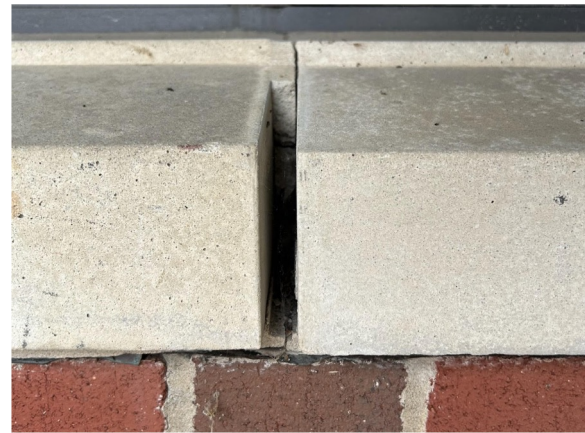
The BCS process includes:

- **Visual inspection** and **field surveying** of all spaces.
- **Interviews** with administration and maintenance staff to gather additional feedback and identify areas of need.
- **Compiling a report** for each building.
- Generating a **prioritized list of scope items** (which are also assigned preliminary costs) for the purposes of future district maintenance and capital improvement project planning.



Existing Conditions

Exterior Building Envelope: Masonry



Existing Conditions

Exterior Building Envelope: Windows



Existing Conditions

Exterior: Roof and Playgrounds



Existing Conditions

Interior: Plumbing Infrastructure



Existing Conditions

Interior: HVAC Infrastructure



Existing Conditions

Interior: Program Needs



Project Scope

Junior-Senior High School

- Masonry Restoration / Repointing
- Exterior Window Replacement
- Interior / Exterior Door Security Hardware Replacement
- Elevator Modernization
- Plumbing Fixture and Piping Replacement
- HVAC Equipment Upgrades
- Partial Roof Replacement
- Classroom Renovations
- Technology / Shop Renovations



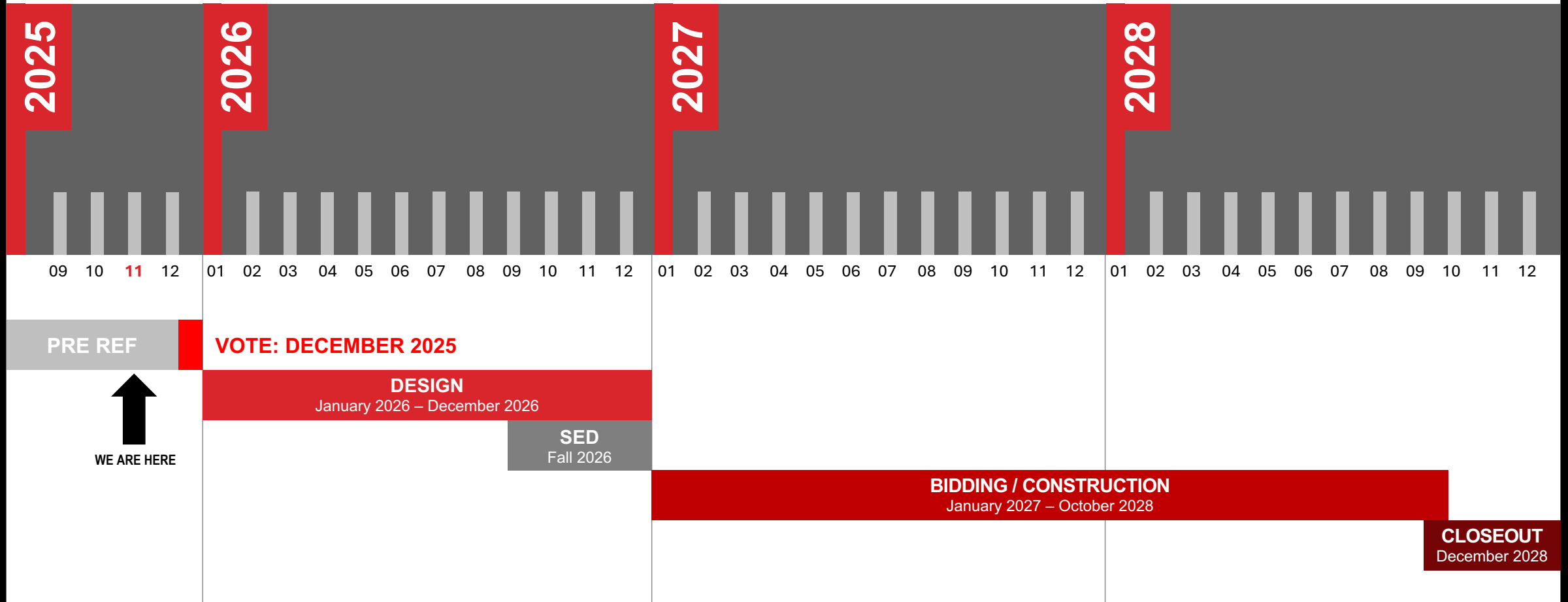
Project Scope

Elementary School

- Masonry Restoration / Repointing
- Exterior Window Replacement
- Interior / Exterior Door Security Hardware Replacement
- Elevator Modernization
- Plumbing Fixture and Piping Replacement
- HVAC Equipment Upgrades
- Gymnasium Refresh, including Ceiling Asbestos Abatement
- Library / Media Center Renovations
- Older Playground Structure Replacement



Timeline

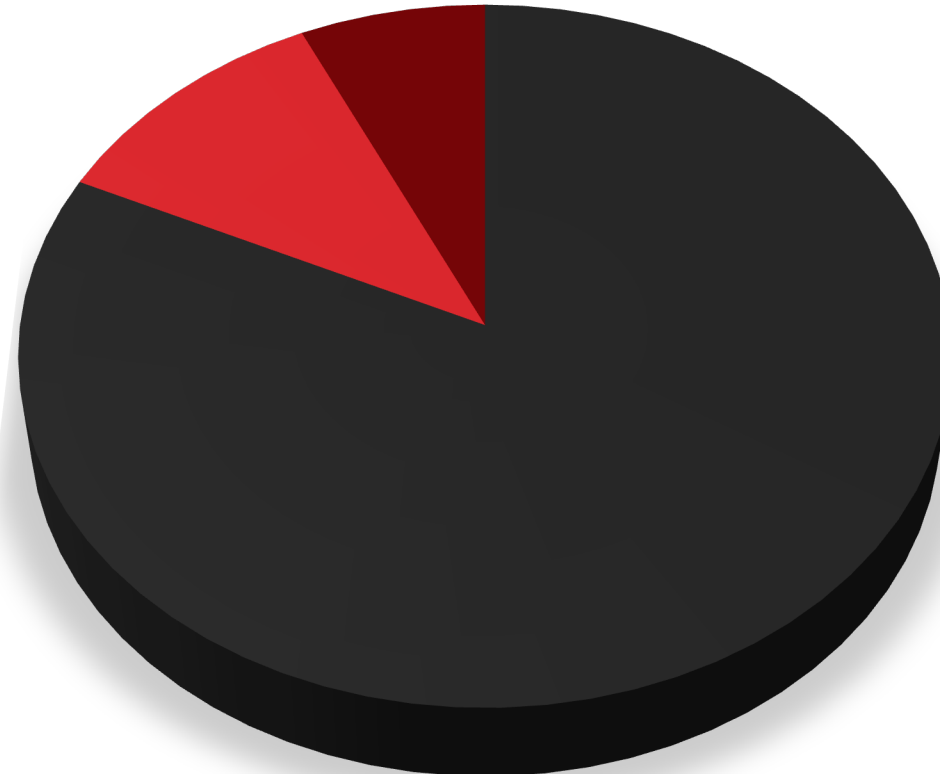


Financials

Total Project Cost:
\$24,250,000

Amount of Project
Aidable: **97%**

The proposed project will carry no tax impact until the **2028-29** school year when taxes would increase approximately \$22.55 for a home with a full value of \$100,000



- 82.7% NYS BUILDING AID & RETIRING DEBT
- 9.7% CAPITAL RESERVE
- 7.6% LOCAL SHARE



Questions?



TULLY

CENTRAL SCHOOL DISTRICT

SAVE THE DATE
CAPITAL PROJECT VOTE

Thursday, December 11th | 7:00 AM-8:00 PM

Elementary School Gym

20 State Street, Tully NY 13159